



Atherton Sacred Heart RC Primary School

Sports Premium Spending Plan

2019-20

Amount Allocated: **£17,700**

Funding Criteria	Item	Allocated Cost	Impact/Notes
Staff Development/ CPD	To assist in the professional development of teaching staff, TA's and NQT's with the intention to deliver high quality P.E. Weekly sessions delivered in partnership with sports coach Mr Barlow.	£2800	Delivery of PE sessions to be developed and lead by school staff.
	Sports network meetings with other local schools and any training courses for sports coordinators.	£300	Development of staff leading sport.
Sports Memberships/ Associations	Sports education sessions, Transport & Memberships: <ul style="list-style-type: none"> • ATSA Sports Membership 18/19 (£200). • Sports Psychology Sessions (£30). • Mini Whistlers (£120). • Other Identified Activities (£300 approx.) 	£650	Participation in local competitions, which increase confidence and development in sport.
Enrichment/Increased Opportunities	PE & Sports related trips and visits including ATSA opportunities. (i.e Cliff Training Ground Visit).	£500	Enrichment activities to provide all pupils with the opportunity to access.
	Holiday sports provision (G & T sports).	£800	Holiday enrichment.
	Targeted support for identified group.	£1000	Delivered by Premier Sport: <ul style="list-style-type: none"> • Development of gross & fine motor skills. • Development of memory. • Impact on curriculum.
	Targeted support for pupils not engaging in P.E.	£1000	Delivered by Premier Sport: <ul style="list-style-type: none"> • Boost self-esteem. • Address attitudes to P.E.
Extended Clubs/ Subsidised Activities	Develop further sporting opportunities after school which are delivered by school staff. Examples include Outdoor Games & African Dance. Funding used to subsidise these activities.	£1200	Increased participation in new sports/activities after school.

	Dedicated sports focused teaching assistant to lead morning sports activities at breakfast club. (Mrs King Heath)	£950 (£9.74 x 2.5 hours x 39 wks)	Morning sports club offered to children to encourage an active start to the day.
	Sports Coach to provide high quality sport clubs after school: Mr Barlow = 2 x hours per week. Funding used to subsidise activities.	£970	Development of after school sport to link into membership of local sports association with partner schools (ATSA).
Equipment	New equipment purchased to deliver PE and Sports in both curriculum and after school.	£730	Improved equipment and resources available to teach PE and Sport.
Learning Resources/ Increased Participation in Physical Activity.	Improvements to outdoor space used to deliver PE lessons, breakfast clubs and after school clubs. Including: <ul style="list-style-type: none"> All weather surfacing of outdoor area unable to use for PE. Remarking of football pitch and other activity marking on playground. 	£5000 + £1410 as contingency (if not used add to enrichment)	More space for physical activity and increased resources for children to play at breaks and lunchtimes.
	Year 6 Swimming Lessons to increase competency in swimming for those needing to achieve the following: <ul style="list-style-type: none"> Each pupil in Year 6 to be able to swim 25 metres. Each pupil competent in water safety. 	£390 (6 weeks) + £150 staff costs	All Year 6 pupils to have the opportunity to achieve the standards for KS2 swimming.